

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2008-09 - Budget Release Order for **Rs.68.945 Lakhs (Rupees sixty eight lakhs ninety four thousand and five hundred only) (Rs. 46.945 lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.22.00 lakhs towards State Matching Share Total CSS & MSS of Rs.68.945 lakhs)** to the Principal Chief Conservator of Forests, A. P., Hyderabad towards Central Share and State Matching Share under the Centrally Sponsored Scheme of Development National Parks and Sanctuaries – **Pranahita, Pulicat Wildlife Sanctuaries and Mahavir Harina Vanasthali National Park, Sri Venkateswara National Park and Kinnerasani Wildlife Sanctuaries**- During the Budget Estimates 2008-09 - Administrative Sanction Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O. Rt. No. 395

Dated:04.09.2008.
Read the following:

1. Government of India F.No.13001301/WL,dt.22.7.2008
2. Government of India F.No.13001401/WL,dt.22.7.2008
3. Government of India F.No.13002101/WL,dt.22.7.2008
4. Government of India F.No.21000101/WL,dt.23.7.2008
5. Government of India F.No.13000401/WL,dt.23.7.2008
6. From the Principal Chief Conservator of Forests,(WL)&CWLW
A.P., Hyderabad Lr.No.16122/2008/WL-1,dt.31.7.2008
7. G.O.Rt.No.3507 Finance.(Expr. MA & UD & EFS & T) Dept.,
dated.26.08.2008.

ORDER:-

In the reference 1st to 5th read above, Government of India have accorded sanction for the following Protected Areas under Centrally Sponsored Schemes under "Assistance to State for Development of National Parks and Sanctuaries" for the year 2008-09.

2. In the reference 6th read above, the Principal Chief Conservator of Forests (WL)&CWLW, Andhra Pradesh, Hyderabad has requested Government to issue Administrative sanction & Budget Release Orders for the funds released by Government of India as detailed below:

1. **Pranahita WLS**: BRO may be issued for Rs.6.725 lakhs including unspent balance of Rs.2.405 lakhs.
2. **Pulicat WLS**: BRO may be issued for Rs.12.48 lakhs including unspent balance of Rs.12.00 lakhs.
3. **Mahavir Harina Vanasthali NP**: BRO may be issued for Rs.5.60 lakhs including unspent balance of Rs.4.592 lakhs.
4. **Sri Venkateswara NP**: BRO may be issued for Rs.12.00 lakh
5. **Kinnerasani WLS**: BRO may be issued for Rs.10.14 lakhs including unspent balance of Rs.0.73 lakhs.

3. The above proposal of PCCF (WL) & CWLW, A.P., Hyderabad. has been examined and recommended for issue BRO for the 5 schemes Pranahita WLS Rs.6.725 lakhs, Pulicat WLS Rs.12.48 lakhs, Mahavir Harina Vanasthali NP Rs.5.60 lakhs Sri Venkateswara NP Rs.12.00 lakhs and Kinnerasani WLS Rs.10.14 lakhs. for effective implementation of the scheme.

p.t.o

4. In view of BRO issued in reference 7th read above, and after careful consideration, Govt. hereby issue Administrative sanction for an amount of **Rs.68.945 Lakhs (Rupees sixty eight lakhs ninety four thousand and five hundred only) (Rs. 46.945 lakhs towards 1st installment of Central Share along with Revalidation unspent amount & Rs.22.00 lakhs towards State Matching Share Total CSS & MSS of Rs.68.945 lakhs)** towards Central Share and State Matching Share under the Centrally Sponsored Scheme of Development National Parks and Sanctuaries – **Pranahita Wildlife Sanctuary (CSS of Rs.6.725 lakhs & MSS of Rs.4.00 lakhs) , Pulicat Wildlife Sanctuary(CSS of Rs.12.48 lakhs & MSS of Rs.3.00 lakhs), Mahavir Harina Vanasthali National Park, (CSS of Rs.5.60 lakhs & MSS of Rs.7.00 lakhs) Sri Venkateswara National Park (CSS of Rs.12.00 lakhs & MSS of Rs.6.00 lakhs) and Kinnerasani Wildlife Sanctuary(CSS of Rs.10.14 lakhs & MSS of Rs.2.00 lakhs) -** During the Budget Estimates 2008-09 under the following head of account.

PLAN (Rupees in Lakhs)										
S. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctioned/amounts reappropriated	Total Provision 2007-08 (4+5)	Already authorized amount	Now authorized amount.	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	CSS Sanctuaries Pranahita W.L.San. 3.34 Revalidation 2.405 Pulicat W.L.San. 0.37 Revalidation 12.00 Mahavir Harina Vanasthali N.P 0.78 Revalidation 4.59 Sri Venkateswara National Park 9.28 Kinnerasani W.L.San. 7.28 Revalidation 0.73 40.775	2406-02-MH-110-GH.10-SH(04) 270/271	573.07	Nil	573.07	14.22	40.775	518.075	LOC	Prl. CCF Hyd.
2	Sanctuaries Pranahita W.L.San. 0.72 Pulicat W.L.San. 0.08 Mahavir Harina Vanasthali N.P 0.17 Sri Venkateswara National Park 1.99 Kinnerasani W.L.San. 1.56 4.52	2406-02-MH-789-GH.10-SH(04) 270/271	120.25	Nil	120.25	3.06	4.52	112.67	-do-	-do-
3.	Sanctuaries Pranahita W.L.San. 0.26 Pulicat W.L.San. 0.03 Mahavir Harina Vanasthali N.P 0.06 Sri Venkateswara National Park 0.73 Kinnerasani W.L.San. 0.57 1.65	2406-02-MH-796-GH.10-SH(04) 270/271	48.99	Nil	48.99	1.12	1.65	46.22	-do-	-do-
	Total C.S.S. Rs.		742.31	Nil	742.31	18.40	46.945	676.965		
1.	Sanctuaries Pranahita W.L.San. 3.10 Pulicat W.L.San. 2.32 Mahavir Harina Vanasthali N.P 5.41 Sri Venkateswara National Park 4.64 Kinnerasani W.L.San. 1.55 17.02	2406-02-MH-110-GH.06-SH(04) 270/271	57.88	Nil	57.88	2.66	17.02	38.20	LOC	Prl. CCF Hyd.

2.	Sanctuaries Pranahita W.L.San. 0.66 Pulicat W.L.San. 0.50 Mahavir Harina Vanasthali N.P 1.16 Sri Venkateswara National Park 1.00 Kinnerasani W.L.San. 0.33 3.65	2406-02- MH-789- GH.06- SH(04) 270/271	12.15	Nil	12.15	0.57	3.65	7.93	-do-	-do-
3.	Sanctuaries Pranahita W.L.San. 0.24 Pulicat W.L.San. 0.18 Mahavir Harina Vanasthali N.P 0.43 Sri Venkateswara National Park 0.36 Kinnerasani W.L.San. 0.12 1.33	2406-02- MH-796- GH.06- SH(04) 270/271	5.27	Nil	5.27	0.21	1.33	3.73	-do-	-do-
	Total M.S.S. Rs.		75.30	Nil	75.30	3.44	22.00	49.86		
	Total CSS & MSS Rs.		817.61	Nil	817.61	21.84	68.945	726.825		

5. The Principal Chief Conservator of Forests (WL) & Chief Wildlife Warden, Andhra Pradesh, Hyderabad / Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring the expenditure.

6. He is also requested to furnish monthly progress report to Govt. scrupulously.

7. The order issuing with the concurrence of Finance Department vide their BRO G.O. Rt. No.3507Finance. (Exp. MA & UD & EFS & T) Dept., dt.26.08.2008.

(BY ORDERS AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests (WL) &
Chief Wildlife Warden, Andhra Pradesh, Hyderabad.
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.
Copy to:
The Director of Treasuries & Accounts, A. P., Hyderabad.
The Pay & Accounts officer A. P., Hyderabad.
The Accountant General, A. P., Hyderabad.
The Finance. (Exp. MA & UD & EFS & T Dept.
SF / SC

// FORWARDED :: BY ORDER //

SECTION OFFICER